

SUMMARY OF FEASIBLE EIP SCHEMES FOR 2013/14

LHI = County Council Local Highway Improvement Budget

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
1	Budleigh Close/ Burnside	Landscape Improvements	Local Resident	Coleridge	3,000	-	4,000	Underground services may impede/prevent installation of additional surfacing.
2	Elfleda Road	Construction of two small verge build-outs with tree planting.	Cllr Richard Johnson	Abbey	10,000	-	10,000	Carriageway width and on street parking reduced. Position and depth of underground services may impede/prevent construction works. Proposal to be approved by the County Council.
3	Sturton Street - Streetscape Improvements	Construction of a large footway build-out including planting and installation of new cycle stands.	Cllr Richard Johnson	Petersfield	15,000	-	15,000	Position and depth of the underground services may impede/prevent installation. Approval required from the County Council as highway authority. Loss of pay and display bays and revenue for County Council. Highways drainage issues to be considered.

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4	Ditton Lane - Handrail	Guardrail to be installed along the steep section of footway in order to improve pedestrian safety, particularly for the elderly in adverse weather conditions.	Cllr Caroline Hart	Abbey	3,000	-	3,000	Position and depth of the underground services may impede installation. Needs to be approved by the County Council as highway authority.
5	Birdwood Road (between Perne Road and Chalmers Road) - Verge Protection	Badly damaged verges to be reinforced and reseeded.	Councillor George Owers	Coleridge	15,000	-	15,000	Tree roots may impede/prevent installation. Needs to be approved by the County Council as the highway authority.
6	Romsey Recreation Ground - New Notice Boards	Three notice boards to be installed at Ross Street, Vinery Road and Hemingford Road entrances to the park.	Cllr Paul Saunders	Romsey	5,000	-	5,000	
7	Dudley Road - Landscape Improvements	Daffodils to be planted around the existing play area.	Cllr Richard Johnson	Abbey	1,500	-	1,500	
8	Peverel Road	Installation of knee-high rail fencing on two selected grass verges, in order to prevent parking on green spaces.	Councillor Richard Johnson	Abbey	13,000	-	13,000	Position and depth of the underground services may impede installation.

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9	Whitehill Estate - Verge Protection	Badly damaged verges to be reinforced and reseeded. Selected street breakdown in Appendix B.	Cllr Richard Johnson	Abbey	55,000	-	55,000	Tree routes may impede/prevent installation. Approval required by the County Council as the highway authority.
10	Wadloes Road - Planting	Daffodils to be planted on the grass verge, between cycle path and footpath.	Cllr Richard Johnson	Abbey	6,000	-	6,000	
11	Mill Road - Coop Forecourt Improvement	Proposal to improve the area outside the Co-op. Funding from the Co-op also being sort.	Cllr Zoe Moghadas	Romsey	60,000	-	Suggested to be funded from Public Realm Developer Contributions	Existing underground services and tree routes may impede installation. Proposal needs to be approved by landowner and the County Council.
12	Perne Road - Verge Protection	Badly damaged verges to be reinforced and reseeded.	Cllr George Owers	Coleridge	33,000	-	33,000	Tree routes may impede/prevent installation. Needs to be approved by the County Council as the highway authority.

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13	Ross Street - Tree Planting	Construction of footway build-outs at least three locations in order to provide suitable planting sites.	Cllr Paul Saunders	Romsey	15,000	-	15,000	Reduced on street parking leading to a lack of support from local residents. Existing services may impede/prevent installation. Proposal to be approved by the County Council.
14	Coleridge Road/ Mill Road Corner - New Benches	Existing benches to be removed and replaced, plus general landscape improvements.	Cllr Paul Saunders	Romsey	3,000	-	3,000	Lack of support from local residents.
15	Wulfstan Way mobility crossing (jointly funded with South Area)	Required safer route mainly for older people crossing to /from the Cornford GP, or from Wulfstan Way to Budgens chemists.	Cllr Lewis Herbert	Coleridge	3,500	-	1,750	Existing trees roots may make installation difficult.
16	Mill Road phone box removal.	Removal of two existing BT phone boxes in the footway between Willis Rd and Guest Rd. Principle agreed with BT.	Cllr Sarah Brown	Romsey	5,000	-	5,000	

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17	Tiverton Way	Removal of existing raised table and construction of an additional buildout to create a chicane.	Former Cllr Tariq Sadiq	Coleridge	10,000	9,000 (LHI)	1,000	Finding a position for the additional build-out may prove difficult. A chicane is not likely to be as effective as the existing road hump at reducing vehicle speeds.
18	Mill Rd Footway Grants	A grants programme to provide 50% funding to shopkeepers to support improvements to their privately owned public frontage areas.	Ceri Littlechild City Council Mill Rd Coordinator	Petersfield & Romsey	10,000		10,000	
19	Mill Rd Pinch Point	A feasibility study into options to reduce the pinching of road users at the narrowing and bend in Mill Rd outside Cutlacks hardware store.	Cllr Kilian Bourke	Romsey	200	1800 (LHI)	200	
20	Romsey Rec entrance from Hemingford Rd	Measures to slow down cyclists exiting and entering the Rec at Hemingford Rd. Weighted gate a potential option.	Local Resident	Romsey	200	1800 (LHI)	200	Potential lack of local support following consultation

TOTAL	£196,650
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